BUTTE COUNTY CEMETERY MAINTENANCE DISTRICT

ESTIMATED PROPOSED
Budget for 2024

Wages & Care of Cemeteries	$ 24,000.00
Payroll & Unemployment Taxes	3,600.00
Clerical Wages	1,200.00
Insurance	2,300.00
Ads, Office Supplies & Expenses	1,000.00
Phone	500.00
Truck & Mower Expenses	4,225.00
Electricity & Howe Water	3,000.00
Irrigation Equipment	3,000.00
Landscaping	3,000.00
Contract	8,400.00
Miscellaneous	1,253.00
Reserve	1,000.00
Capital Projects	1,575.00
TOTAL	$ 58,053.00

2024 ANTICIPATED REVENUE
Taxes: $ 50,553.00
Plot Sales: 3,000.00
Open/Close: 4,500.00
TOTAL: $ 58.053.00

Pam Remer -Chairman